



## SERVICIOS DE SALUD DE ZACATECAS ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2018

ENERO A SEPTIEMBRE

<b>INFORMACIÓN PASH (3er. TRIMESTRE)</b>
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VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120109 FED.FASSA 2018 TODO	2,226,829,031.00	13,272,452.93	- 6,593,477.32	1,917,215,359.83	- 1,917,215,359.83	2,233,508,006.61	667,277,255.04	18,754,461.45	5,274,840.76	1,495,355,589.84	46,845,859.52
0220309 PROSPERA 2018	29,896,184.00	4,839,735.95	- 4,726,150.11	121,310.87	- 121,310.87	30,009,769.84	2,499,934.99	334,714.91	285,729.31	18,597,813.99	8,291,576.64
0220410 SEG.P.FED.SUBS.2018	528,631,815.00	51,262,184.50	- 20,061,435.26	54,110,606.77	- 54,110,606.77	559,832,564.24	214,449,082.52	10,152,385.64	5,824,710.50	285,971,999.44	43,434,386.14
0621606 COFEPRIS 2018	-	3,436,251.63	-	433,918.00	- 433,918.00	3,436,251.63	1,500,372.39	16,092.00	262,919.80	946,246.54	710,620.90
0720908 A.F.A.S.P.E. 2018	53,103,067.85	7,662,453.02	-	4,559,766.98	- 4,559,766.98	60,765,520.87	15,610,934.56	1,120,648.28	352,206.16	28,167,948.18	15,513,783.69
0720933 PREV. ADICIONES '18	-	2,354,869.00	-	799,772.88	- 799,772.88	2,354,869.00	1,726,498.08	-	26,864.00	84,675.53	516,831.39
0820706 FORT.AT. MEDICA ' 18	-	9,684,823.97	- 199,838.80	-	-	9,484,985.17	-	-	2,082,832.22	3,967,042.96	3,435,109.99
0930601 FONDO PREV.PTAL.2013	-	18,727,974.54	-	741,617.72	- 741,617.72	18,727,974.54	2,734,057.80	-	-	185,986.28	15,807,930.46
0930602 FONDO PREV.PTAL.2016	-	121,674,411.77	-	-	-	121,674,411.77	307,573.09	3,043,676.96	-	118,323,161.72	-
0930603 FPCGC SUBCTA AE 2018	-	100,935,190.09	-	-	-	100,935,190.09	9,119,928.79	-	-	-	91,815,261.30
<b>T O T A L E S:</b>	<b>2,838,460,097.85</b>	<b>333,850,347.40</b>	<b>- 31,580,901.49</b>	<b>1,977,982,353.05</b>	<b>- 1,977,982,353.05</b>	<b>3,140,729,543.76</b>	<b>915,225,637.26</b>	<b>33,421,979.24</b>	<b>14,110,102.75</b>	<b>1,951,600,464.48</b>	<b>226,371,360.03</b>

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