

SERVICIOS DE SALUD DE ZACATECAS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2018

INFORMACIÓN RFT  
(4to. TRIMESTRE)

ENERO A DICIEMBRE

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120109 FED.FASSA 2018 TODO	2,226,829,031.00	81,403,465.89	- 12,162,336.45	2,349,325,504.53	- 2,349,325,504.53	2,296,070,160.44	22,228,751.49	6,515,273.10	46,365,874.55	2,220,960,261.30	-
0220309 PROSPERA 2018	29,896,184.00	18,421,421.97	- 5,018,733.40	1,750,219.68	- 1,750,219.68	43,298,872.57	-	-	6,613,805.70	34,469,489.21	2,215,577.66
0220410 SEG.P.FED.SUBS.2018	528,631,815.00	123,785,210.36	- 32,057,405.57	191,986,139.04	- 191,986,139.04	620,359,619.79	-	6,020,426.20	61,101,876.22	552,341,747.21	895,570.16
0220810 S.M.SIGLO XXI 2018 C	-	1,435,148.36	-	206,589.84	- 206,589.84	1,435,148.36	-	-	879,951.63	553,625.61	1,571.12
0420208 FORT.FINANCIERO 2018	-	5,002,016.94	-	4,997,300.00	- 4,997,300.00	5,002,016.94	-	-	-	4,997,300.00	4,716.94
0621606 COFEPRIS 2018	-	3,478,606.63	- 24,604.68	1,169,167.04	- 1,169,167.04	3,454,001.95	-	-	411,038.11	2,923,965.97	118,997.87
0720908 A.F.A.S.P.E. 2018	53,103,067.85	8,177,746.09	-	5,671,286.10	- 5,671,286.10	61,280,813.94	-	-	4,186,692.92	51,786,999.98	5,307,121.04
0720933 PREV. ADICCIONES '18	-	2,357,699.82	-	799,772.88	- 799,772.88	2,357,699.82	-	-	24,000.00	2,282,632.08	51,067.74
0820706 FORT.AT. MEDICA ' 18	-	9,691,153.92	- 199,838.80	25,100.00	- 25,100.00	9,491,315.12	-	-	-	9,069,440.25	421,874.87
0930601 FONDO PREV.PTAL.2013	-	18,727,974.54	-	741,617.72	- 741,617.72	18,727,974.54	-	1,929,542.51	396,929.79	185,986.28	16,215,515.96
0930602 FONDO PREV.PTAL.2016	-	121,674,411.77	- 307,573.09	-	-	121,366,838.68	-	-	-	121,366,838.68	-
0930603 FPCGC SUBCTA AE 2018	-	100,935,190.09	-	1,383,903.50	- 1,383,903.50	100,935,190.09	46,118,087.15	37,172,927.01	-	-	17,644,175.93
0930604 FONDO PREV.PTAL.2018	-	35,812,158.00	-	-	-	35,812,158.00	31,730,000.00	-	-	-	4,082,158.00
<b>T O T A L E S:</b>	<b>2,838,460,097.85</b>	<b>530,902,204.38</b>	<b>-49,770,491.99</b>	<b>2,558,056,600.33</b>	<b>-2,558,056,600.33</b>	<b>3,319,591,810.24</b>	<b>100,076,838.64</b>	<b>51,638,168.82</b>	<b>119,980,168.92</b>	<b>3,000,938,286.57</b>	<b>46,958,347.29</b>