



SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2018

ENERO A JUNIO

INFORMACIÓN
PASH
(2do. TRIMESTRE)

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120109 FED.FASSA 2018 TODO	2,226,829,031.00	9,649,640.42	5,518,425.42-	1,880,024,447.35	1,880,024,447.35-	2,230,960,246.00	1,076,113,578.05	13,210,417.94	20,166,883.10	949,560,905.97	171,908,460.94
0220309 PROSPERA 2018	29,896,184.00	11,431.17		28,050.86	28,050.86-	29,907,615.17	1,850,380.70	1,020,002.87	1,024,378.27	7,760,755.90	18,252,097.43
0220410 SEG.P.FED.SUBS.2018	528,631,815.00	14,949,748.40	14,912,984.91-	7,578,997.63	7,578,997.63-	528,668,578.49	190,933,020.15	1,897,007.91	3,214,988.40	161,597,486.46	171,026,075.57
0621606 COFEPRIS 2018		3,416,192.10		360,219.00	360,219.00-	3,416,192.10	1,283,086.70		4,621.98	86,793.02	2,041,690.40
0720908 A.F.A.S.P.E. 2018	53,103,067.85	7,047,709.18		3,220,182.50	3,220,182.50-	60,150,777.03	13,861,423.33		30,000.00	14,627,539.10	31,631,814.60
0720933 PREV. ADICCIONES '18		2,351,554.39				2,351,554.39				34,910.53	2,316,643.86
0820706 FORT.AT. MEDICA ' 18		9,482,719.35				9,482,719.35			1,980,741.58	1,976,427.28	5,525,550.49
0930601 FONDO PREV.PTAL.2013		18,727,974.54		120,652.76	120,652.76-	18,727,974.54				185,986.28	18,541,988.26
0930602 FONDO PREV.PTAL.2016		121,674,411.77				121,674,411.77	49,709,769.06			71,964,642.71	
T O T A L E S:	2,838,460,097.85	187,311,381.32	- 20,431,410.33	1,891,332,550.10	- 1,891,332,550.10	3,005,340,068.84	1,333,751,257.99	16,127,428.72	26,421,613.33	1,207,795,447.25	421,244,321.55