

SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2021

DICIEMBRE

**INFORMACIÓN RFT
(4to. TRIMESTRE)**

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120112 FED.FASSA 2021 TODO	2,595,014,823.00	112,659,924.51	- 67,747,750.79	596,943,487.28	- 596,943,487.28	2,639,926,996.72	12,874,508.50	10,825,020.05	194,873,354.91	2,421,354,113.26	-
0220415 INSABI FED. 2021 (L)	649,072,644.44	6,796,730.62	- 216,165,494.46	92,215,441.97	- 92,215,441.97	439,703,880.60	159,340.78	1,432,601.35	21,100,962.96	416,997,691.21	13,284.30
0621609 COFEPRIS 2021	-	2,013,529.70	-	223,184.00	- 223,184.00	2,013,529.70	-	-	1,693,482.02	290,750.00	29,297.68
0720912 A.F.A.S.P.E. 2021	-	62,316,495.49	- 5,721,376.62	2,999,142.27	- 2,999,142.27	56,595,118.87	-	89,180.80	19,095,139.76	31,455,374.78	5,955,423.53
0720936 PREV. ADICCIONES '21	-	2,859,649.95	-	627,025.81	- 627,025.81	2,859,649.95	-	5,250.00	1,334,851.51	1,035,366.00	484,182.44
0820709 FORT.AT. MEDICA ' 21	-	11,537,106.99	- 494,004.40	6,545.00	- 6,545.00	11,043,102.59	-	-	-	10,811,405.68	231,696.91
0822104 E023 ATN. SALUD 2021	-	2,617,162.07	-	-	-	2,617,162.07	-	-	-	2,311,112.62	306,049.45
0822105 GO E023 ATN.SALUD 21	-	300,009,323.14	-	11,160,481.09	- 11,160,481.09	300,009,323.14	223,557,687.53	-	8,831,971.83	1,439,700.00	66,179,963.78
T O T A L E S:	3,244,087,467.44	500,809,922.47	-290,128,626.27	704,175,307.42	-704,175,307.42	3,454,768,763.64	236,591,536.81	12,352,052.20	246,929,762.99	2,885,695,513.55	73,199,898.09