

SERVICIOS DE SALUD DE ZACATECAS  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2022**  
**Fondos 2022**

SEPTIEMBRE

**INFORMACIÓN RFT**  
**(3er. TRIMESTRE)**

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120113 FED.FASSA 2022 TODO	2,838,623,919	80,946,480.35	- 23,528,693.87	249,060,301.68	- 249,060,301.68	2,896,041,705.48	1,137,854,826.49	12,343,172.33	10,149,014.89	1,680,907,042.62	54,787,649.15
0220418 INSABI FED. 2022 (L)	673,432,161	3,899,046.78	- 106,652,549.65	3,509,795.59	- 3,509,795.59	570,678,657.92	169,056,351.44	2,890,515.60	-	267,740,264.75	130,991,526.13
0621610 COFEPRIS 2022	-	12,907,883.98	-	277,212.00	- 277,212.00	12,907,883.98	10,209,091.00	-	-	-	2,698,792.98
0720914 A.F.A.S.P.E. 2022	-	44,196,334.04	-	1,550,052.00	- 1,550,052.00	44,196,334.04	25,492,807.08	364,987.20	-	16,470,784.29	1,867,755.47
0720937 PREV. ADICCIONES '22	-	3,121,056.19	-	-	-	3,121,056.19	3,046,850.00	-	-	12,356.00	61,850.19
0820710 FORT.AT. MEDICA ' 22	-	352,417.01	-	-	-	352,417.01	-	-	-	10,707.00	341,710.01
0822106 PM E023 ATN SALUD 22	-	41,964,808.18	-	-	-	41,964,808.18	-	-	-	-	41,964,808.18
<b>T O T A L E S:</b>	<b>3,512,056,079.79</b>	<b>187,388,026.53</b>	<b>- 130,181,243.52</b>	<b>254,397,361.27</b>	<b>- 254,397,361.27</b>	<b>3,569,262,862.80</b>	<b>1,345,659,926.01</b>	<b>15,598,675.13</b>	<b>10,149,014.89</b>	<b>1,965,141,154.66</b>	<b>232,714,092.11</b>