



SERVICIOS DE SALUD DE ZACATECAS  
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2019

ENERO A SEPTIEMBRE

INFORMACIÓN RFT  
(3er. TRIMESTRE)

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120110 FED.FASSA 2019 TODO	2,357,697,011.00	13,738,849.06	- 6,470,381.20	99,049,515.08	- 99,049,515.08	2,364,965,478.86	767,415,329.42	9,729,971.73	5,515,741.54	1,498,457,420.72	83,847,015.45
0220411 SEG.P.FED.SUBS.2019	612,958,210.86	1,028,211.56	- 911,420.19	6,918,175.17	- 6,918,175.17	613,075,002.23	251,095,813.96	2,527,775.10	2,716,161.83	216,867,866.14	139,867,385.20
0220811 S.M.SIGLO XXI 2019	-	38,421,028.71	- 2,223,060.75	6,428,736.76	- 6,428,736.76	36,197,967.96	21,293,844.92	2,019,484.09	81,867.00	4,397,297.00	8,405,474.95
0220812 S.M.SIGLO XXI 2019 C	-	1,347,677.12	-	-	-	1,347,677.12	333,428.46	-	-	245,640.00	768,608.66
0621607 COFEPRIS 2019	-	2,218,340.42	-	180,050.00	- 180,050.00	2,218,340.42	1,627,899.66	-	-	-	590,440.76
0720909 A.F.A.S.P.E. 2019	-	98,640,656.16	- 1,895,129.01	1,115,916.38	- 1,115,916.38	96,745,527.15	52,349,027.93	1,120,644.73	74,449.00	38,041,338.10	5,160,067.39
0720934 PREV. ADICCIONES '19	-	2,121,403.69	-	-	-	2,121,403.69	1,749,759.82	-	-	5,388.60	366,255.27
0820707 FORT.AT. MEDICA ' 19	-	10,812,305.04	-	102,300.00	- 102,300.00	10,812,305.04	3,559,816.50	-	775,819.70	6,243,597.59	233,071.25
0822101 PROG.PRESUP.U013 '19	-	43,722,703.11	-	-	-	43,722,703.11	32,986,805.34	-	-	1,158,250.00	9,577,647.77
T O T A L E S:	2,970,655,221.86	212,051,174.87	-11,499,991.15	113,794,693.39	-113,794,693.39	3,171,206,405.58	1,132,411,726.01	15,397,875.65	9,164,039.07	1,765,416,798.15	248,815,966.70

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