



SERVICIOS DE SALUD DE ZACATECAS ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2016

**INFORMACIÓN PASH
(3er. TRIMESTRE)**

ENERO A SEPTIEMBRE

VIA DE FINANCIAMIENTO		ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120107	FED.FASSA 2016 TODO	1,892,205,320.00	27,947,898.91	4,039,564.41	1,777,819,640.97	1,777,819,640.97	1,916,113,654.50	435,871,079.24	4,469,763.59	1,429,955.85	1,331,506,338.11	142,836,517.71
0220307	PROSPERA 2016	-	35,805,858.82	213,540.72	259,402.82	259,402.82	35,592,318.10	2,189,132.23	2,730,744.98	713,034.27	14,448,359.52	15,511,047.10
0220408	SEG.P.FED.SUBS.2016	-	578,296,002.38	20.64	113,227,831.60	113,227,831.60	578,295,981.74	139,985,198.91	38,155,752.31	12,062,647.92	247,205,072.33	140,887,310.27
0220807	S.M.SIGLO XXI 2016	-	-	-	-	-	-	-	-	-	-	-
0420203	P.E.F. 2014	-	51,706,644.11	8,077,607.95	14,786,655.52	14,786,655.52	43,629,036.16	-	-	-	43,629,036.16	-
0420205	P.E.F. 2016	134,186,253.00	-	22,271,364.00	-	-	111,914,889.00	-	-	-	-	111,914,889.00
0421205	FOROSS GPO. V. 2013	-	1,340,511.41	276,928.00	29,653.19	29,653.19	1,063,583.41	-	-	-	1,063,583.41	-
0621604	COFEPRIS 2016	-	6,668,078.19	805,368.52	1,231,919.00	1,231,919.00	5,862,709.67	93,289.62	67,680.74	8,130.00	2,746,579.86	2,947,029.45
0720906	A.F.A.S.P.E. 2016	64,064,073.14	8,023,768.39	244,750.00	5,856,016.96	5,856,016.96	71,843,091.53	14,803,549.12	-	1,097,861.27	30,522,606.05	25,419,075.09
0720931	PREV. ADICCIONES '16	-	2,165,826.05	-	195,000.00	195,000.00	2,165,826.05	1,607,364.00	-	-	6,875.00	551,587.05
0820704	FORT.AT. MEDICA ' 16	-	14,756,620.09	5,661,763.36	37,000.00	37,000.00	9,094,856.73	-	-	-	7,694,890.59	1,399,966.14
0821504	PRVESAM G005 2016	-	1,325,000.00	-	-	-	1,325,000.00	-	-	-	-	1,325,000.00
0930601	FONDO PREV.PTAL.2013	-	24,608,441.00	-	-	-	24,608,441.00	713,129.72	99,451.44	1,172,992.77	4,553,193.69	18,069,673.38
T O T A L E S:		2,090,455,646.14	752,644,649.35	41,590,907.60	1,913,443,120.06	1,913,443,120.06	2,801,509,387.89	595,262,742.84	45,523,393.06	16,484,622.08	1,683,376,534.72	460,862,095.19