

SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2016

INFORMACIÓN PASH
(2do. TRIMESTRE)

ENERO A JUNIO

VIA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120107 FED.FASSA 2016 TODO	1,892,205,320.00	1,713,375.07	868,212.73	1,398,738,921.38	1,398,738,921.38	1,893,050,482.34	774,500,106.68	2,054,545.85	1,582,925.57	865,113,621.49	249,799,282.75
0220307 PROSPERA 2016	-	35,565,179.04	131,275.00	234,778.00	234,778.00	35,433,904.04	2,427,714.68	717,766.05	184,580.06	9,594,341.43	22,509,501.82
0220408 SEG.P.FED.SUBS.2016	-	578,292,568.46	20.64	103,361,284.89	103,361,284.89	578,292,547.82	186,744,682.61	7,126,299.97	3,482,602.35	146,289,433.50	234,649,529.39
0220807 S.M.SIGLO XXI 2016	-	-	-	-	-	-	-	-	-	-	-
0420203 P.E.F. 2014	-	51,550,056.64	-	2,209,537.55	2,209,537.55	51,550,056.64	-	317,574.78	-	32,244,579.39	18,987,902.47
0420205 P.E.F. 2016	134,186,253.00	-	-	-	-	134,186,253.00	-	-	-	-	134,186,253.00
0421205 FOROSS GPO. V. 2013	-	1,340,511.41	276,928.00	29,653.19	29,653.19	1,063,583.41	-	-	-	1,063,583.41	-
0621604 COFEPRIS 2016	-	6,249,895.29	391,368.52	569,620.00	569,620.00	5,858,526.77	788,256.00	-	11,100.00	698,564.32	4,360,606.45
0720906 A.F.A.S.P.E. 2016	64,064,073.14	7,549,576.23	244,750.00	5,362,731.20	5,362,731.20	71,368,899.37	8,955,293.57	-	50,000.00	16,653,506.19	45,710,099.61
0820704 FORT.AT. MEDICA ' 16	-	11,924,594.47	5,661,763.36	-	-	6,262,831.11	-	-	-	5,127,612.98	1,135,218.13
0930601 FONDO PREV.PTAL.2013	-	24,608,441.00	-	-	-	24,608,441.00	1,061,951.46	1,342,124.43	-	4,134,691.73	18,069,673.38
T O T A L E S:	2,090,455,646.14	718,794,197.61	7,574,318.25	1,510,506,526.21	1,510,506,526.21	2,801,675,525.50	974,478,005.00	11,558,311.08	5,311,207.98	1,080,919,934.44	729,408,067.00