

SERVICIOS DE SALUD DE ZACATECAS ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2016

ENERO A MARZO

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| INFORMACIÓN PASH (1er. TRIMESTRE) |
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| VIA DE FINANCIAMIENTO | | ORIGINAL | AMPLIACIÓN | REDUCCIÓN | REDUCCIÓN ADECUACIÓN | AMPLIACIÓN ADECUACIÓN | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | DISPONIBLE |
|-----------------------|----------------------|-------------------------|-----------------------|-------------------|-----------------------|-----------------------|-------------------------|-----------------------|---------------------|---------------------|-----------------------|-------------------------|
| 0120107 | FED.FASSA 2016 TODO | 1,892,205,320.00 | 265,069.52 | 87,790.00 | 392,238,102.12 | 392,238,102.12 | 1,892,382,599.52 | 496,123,896.65 | 1,322,873.99 | 3,863,147.98 | 403,375,782.85 | 987,696,898.05 |
| 0220307 | PROSPERA 2016 | - | 30,425,938.00 | 35,000.00 | 28,778.00 | 28,778.00 | 30,390,938.00 | - | 192,153.86 | 127,770.92 | 2,268,335.50 | 27,802,677.72 |
| 0220408 | SEG.P.FED.SUBS.2016 | - | 578,289,328.45 | - | 3,608.55 | 3,608.55 | 578,289,328.45 | 583,413.60 | 2,422,810.27 | 3,484,920.02 | 54,343,736.49 | 517,454,448.07 |
| 0220807 | S.M.SIGLO XXI 2016 | - | - | - | - | - | - | - | - | - | - | - |
| 0420203 | P.E.F. 2014 | - | 51,350,167.04 | - | 153,075.33 | 153,075.33 | 51,350,167.04 | 99,254.23 | 4,707,507.58 | 8,370.54 | 25,690,559.62 | 20,844,475.07 |
| 0420205 | P.E.F. 2016 | 134,186,253.00 | - | - | - | - | 134,186,253.00 | - | - | - | - | 134,186,253.00 |
| 0421205 | FOROSS GPO. V. 2013 | - | 1,340,511.31 | - | 29,653.19 | 29,653.19 | 1,340,511.31 | - | - | - | 1,063,583.41 | 276,927.90 |
| 0621604 | COFEPRIS 2016 | - | 5,854,994.98 | - | - | - | 5,854,994.98 | 233,667.00 | - | - | 16,303.00 | 5,605,024.98 |
| 0720906 | A.F.A.S.P.E. 2016 | 64,064,073.14 | 230,450.00 | 230,450.00 | 4,099,680.00 | 4,099,680.00 | 64,064,073.14 | 730,000.00 | - | 81,000.00 | 5,686,244.00 | 57,566,829.14 |
| 0820704 | FORT.AT. MEDICA ' 16 | - | 11,923,526.80 | - | - | - | 11,923,526.80 | - | - | - | 2,478,132.24 | 9,445,394.56 |
| 0930601 | FONDO PREV.PTAL.2013 | - | 24,608,441.00 | - | - | - | 24,608,441.00 | 2,304,624.45 | 360,472.58 | - | 3,873,670.59 | 18,069,673.38 |
| T O T A L E S: | | 2,090,455,646.14 | 704,288,427.10 | 353,240.00 | 396,552,897.19 | 396,552,897.19 | 2,794,390,833.24 | 500,074,855.93 | 9,005,818.28 | 7,565,209.46 | 498,796,347.70 | 1,778,948,601.87 |