

## SERVICIOS DE SALUD DE ZACATECAS ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2014

ENERO A DICIEMBRE

**INFORMACIÓN PASH**

VIA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
720904 A.F.A.S.P.E. 2014	52,911,382.61	5,456,236.08	2,978,146.36	19,123,681.42	19,123,681.42	55,389,472.33	0.00	-0.00	10,266,003.89	36,244,435.17	8,879,033.27
120105 FED. FASSA 2014 (TODO)	1,568,687,327.00	141,197,313.84	52,370,505.63	2,036,178,994.90	2,036,178,994.90	1,657,514,135.21	3,977,563.32	203,786.25	7,643,408.68	1,634,979,155.82	10,710,221.14
621602 COFEPRIS 2014	-	7,250,466.29	1,667,464.72	840,069.23	840,069.23	5,583,001.57	0.00	-0.00	0.00	5,423,577.63	159,423.94
220305 OPORTUNIDADES 2014	29,718,695.00	6,563,660.67	6,366,317.61	9,073,759.97	9,073,759.97	29,916,038.06	3,784,364.35	74,599.51	542,073.81	22,703,549.34	2,811,451.05
820702 CARAV.DE SALUD 2014	-	11,424,307.89	9,027.85	2,635,537.13	2,635,537.13	11,415,280.04	0.00	0.00	0.00	11,302,987.04	112,293.00
220805 S.M.SIGLO XXI 2014	-	13,335,445.45	3,664,781.68	1,716,658.99	1,716,658.99	9,670,663.77	78,145.22	0.00	-0.00	4,914,997.61	4,677,520.94
821502 SICALIDAD 2014	-	275,468.00	-	79,434.53	79,434.53	275,468.00	-0.00	-	271,377.38	-	4,090.62
220406 SEG.P.FED.SUBS.2014	543,851,000.36	68,758,849.72	65,941,155.51	424,639,089.91	424,639,089.91	546,668,694.57	81,306,353.47	15,953,130.97	58,256.47	395,539,342.35	53,811,611.31
220435 SEG.POP.FED.G.O.2014	20,592,834.18	12,929.70	12,929.70	17,149,198.98	17,149,198.98	20,592,834.18	141,235.08	19,401.00	0.00	14,768,855.81	5,663,342.29
220454 SEG.P.FED.APOYO 2014	14,121,059.46	-	-	15,504,037.56	15,504,037.56	14,121,059.46	-0.00	-	-	13,385,911.06	735,148.40
930601 FONDO PREV PTAL 2013	-	159,353,014.04	-	5,340,000.00	5,340,000.00	159,353,014.04	27,142,810.12	-	-	66,139,254.86	66,070,949.06
421203 FOROSS DEDICAM 2013	-	10,788,381.32	-	-	-	10,788,381.32	757,854.65	-	-	8,742,570.71	1,287,955.96
421204 FOROSS UNEME CAPA 13	-	2,225,955.08	-	-	-	2,225,955.08	0.00	-	-	2,199,998.98	25,956.10
421801 PROG REGIONALES 2013	-	52,700,424.57	-	52,132.43	52,132.43	52,700,424.57	-0.00	0.00	0.00	52,536,612.66	163,811.91
421205 FOROS GPO. V. 2013	-	12,601,671.18	-	919,698.74	919,698.74	12,601,671.18	2,687,958.80	-0.00	0.00	7,660,037.47	2,253,674.91
420203 P.E.F. 2014	170,052,562.00	1,805,828.26	70,888,454.00	21,433,169.00	21,433,169.00	100,969,936.26	33,246,699.65	-0.00	-	21,699,709.09	46,023,527.52
<b>T O T A L E S:</b>	<b>2,399,934,860.61</b>	<b>493,749,952.09</b>	<b>203,898,783.06</b>	<b>2,554,685,462.79</b>	<b>2,554,685,462.79</b>	<b>2,689,786,029.64</b>	<b>153,122,984.66</b>	<b>16,250,917.73</b>	<b>18,781,120.23</b>	<b>2,298,240,995.60</b>	<b>203,390,011.42</b>