

SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2016

INFORMACIÓN PASH
(4to. TRIMESTRE)

ENERO A DICIEMBRE

VIA DE FINANCIAMIENTO		ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120107	FED.FASSA 2016 TODO	1,892,205,320.00	148,488,642.96	13,459,241.67	2,502,159,286.69	2,502,159,286.69	2,027,234,721.29	-	15,140,839.99	8,198,715.49	1,995,061,772.10	8,833,393.71
0220307	PROSPERA 2016	-	41,756,571.96	864,777.91	1,161,147.02	1,161,147.02	40,891,794.05	729,367.71	2,480,085.27	-	31,650,158.71	6,032,182.36
0220408	SEG.P.FED.SUBS.2016	-	584,812,797.40	39,349,891.09	243,521,618.71	243,521,618.71	545,462,906.31	4,083,709.17	3,428,012.44	13,156,826.75	517,856,864.61	6,937,493.34
0220807	S.M.SIGLO XXI 2016	-	-	-	-	-	-	-	-	-	-	-
0420203	P.E.F. 2014	-	51,706,644.11	8,077,607.95	14,786,655.52	14,786,655.52	43,629,036.16	-	-	-	43,629,036.16	-
0420205	P.E.F. 2016	134,186,253.00	-	134,186,253.00	-	-	-	-	-	-	-	-
0421205	FOROSS GPO. V. 2013	-	1,340,511.41	276,928.00	29,653.19	29,653.19	1,063,583.41	-	-	-	1,063,583.41	-
0621604	COFEPRIS 2016	-	6,670,860.35	806,825.28	2,030,189.01	2,030,189.01	5,864,035.07	-	-	1,428,489.44	4,323,723.79	111,821.84
0720906	A.F.A.S.P.E. 2016	64,064,073.14	8,429,609.94	307,175.00	11,118,579.92	11,118,579.92	72,186,508.08	-	-	10,679,127.11	54,569,246.39	6,938,134.58
0720931	PREV. ADICCIONES '16	-	2,187,467.07	-	398,702.35	398,702.35	2,187,467.07	-	-	475,605.20	1,582,639.81	129,222.06
0820704	FORT.AT. MEDICA ' 16	-	17,045,638.22	5,661,763.36	2,083,808.87	2,083,808.87	11,383,874.86	-	-	-	11,360,835.85	23,039.01
0821504	PRVESAM G005 2016	-	1,338,199.42	-	69,077.58	69,077.58	1,338,199.42	-	-	925,999.91	399,000.00	13,199.51
0930601	FONDO PREV.PTAL.2013	-	24,608,817.21	376.21	-	-	24,608,441.00	-	99,451.44	-	5,726,186.46	18,782,803.10
0930602	FONDO PREV.PTAL.2016	-	177,581,841.00	-	-	-	177,581,841.00	158,996,024.83	-	-	-	18,585,816.17
T O T A L E S:		2,090,455,646.14	1,065,967,601.05	202,990,839.47	2,777,358,718.86	2,777,358,718.86	2,953,432,407.72	163,809,101.71	21,148,389.14	34,864,763.90	2,667,223,047.29	66,387,105.68

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