

SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2015

ENERO A DICIEMBRE

VIA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120106 FED.FASSA 2015 TODO	1,729,503,993.00	161,422,376.22	10,342,495.33	1,877,325,289.91	1,877,325,289.91	1,880,583,873.89	5,903,699.03	7,504,776.37	5,600,483.82	1,848,996,747.75	12,578,166.92
0220306 PROSPERA 2015	29,718,695.00	14,183,172.10	4,773,065.11	431,879.08	431,879.08	39,128,801.99	5,007,975.45	1,639,450.09	1,277,676.09	22,226,647.38	8,977,052.98
0220407 SEG.P.FED.SUBS.2015	546,668,694.57	84,105,898.84	44,788,367.96	381,437,777.38	381,437,777.38	585,986,225.45	29,464,790.87	3,142,098.76	232,158.00	540,635,156.69	12,512,021.13
0220436 SEG.POP.FED.G.O.2015	20,592,834.18	1,637,999.87	5,556,956.80	1,885,323.59	1,885,323.59	16,673,877.25	519,089.89	5,043.00	-	14,529,506.55	1,620,237.81
0220455 SEG.P.FED.APOYO 2015	14,121,059.46	743,089.39	-	448,998.70	448,998.70	14,864,148.85	-	-	-	14,561,371.75	302,777.10
0420202 P.E.F. 2013	-	7,718,369.74	4,402,064.31	3,331,917.27	3,331,917.27	3,316,305.43	-	-	-	3,316,305.43	-
0420203 P.E.F. 2014	-	81,120,208.41	0.00	6,966,714.37	6,966,714.37	81,120,208.41	24,084,900.05	2,280,533.55	0.00	30,110,204.22	24,644,570.59
0420204 P.E.F. 2015	155,348,386.00	0.00	155,348,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0421203 FOROSS DEDICAM 2013	-	2,057,006.47	299,577.18	-	-	1,757,429.29	-	-	-	1,757,429.29	-
0421204 FOROSS UNEME CAPA 13	-	26,180.44	26,180.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0421205 FOROSS GPO. V. 2013	-	5,008,599.66	-	474,880.50	474,880.50	5,008,599.66	1,063,583.41	-	-	3,678,268.03	266,748.22
0421801 PROG.REGIONALES 2013	-	165,303.25	165,303.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0621603 COFEPRIS 2015	-	6,935,948.77	969,118.63	1,591,495.96	1,591,495.96	5,966,830.14	0.00	1,467,523.70	583,152.26	3,835,035.88	81,118.30
0720905 A.F.A.S.P.E. 2015	66,968,294.66	10,004,507.85	14,126,306.57	22,359,446.61	22,359,446.61	62,846,495.94	-	3,294,088.15	2,666,994.42	52,254,168.78	4,631,244.59
0820703 UNID. MED. MOV. 2015	-	11,603,232.97	-	1,511,827.79	1,511,827.79	11,603,232.97	-	-	-	11,429,446.65	173,786.32
0930601 FONDO PREV.PTAL.2013	-	93,213,759.18	58,797.16	281,477.31	281,477.31	93,154,962.02	1,263,756.71	190,766.47	3,208,643.99	68,546,521.02	19,945,273.83
T O T A L E S:	2,562,921,956.87	479,945,653.16	240,856,618.74	2,298,047,028.47	2,298,047,028.47	2,802,010,991.29	67,307,795.41	19,524,280.09	13,569,108.58	2,615,876,809.42	85,732,997.79