

SERVICIOS DE SALUD DE ZACATECAS
DEPARTAMENTO DE CONTROL PRESUPUESTAL

" CUARTO TRIMESTRE ' 2013 "

ENTIDAD:	ZACATECAS
MUNICIPIO:	COBERTURA ESTATAL

RECURSO FEDERAL

TIPO DE RECURSO	No. PROYECTO	NOMBRE DEL PROYECTO	PROG. FONDO CONVENIO	TOTAL ANUAL	MODIFICADO (ENE-NOV)	RADICADO FINANZAS	COMPROMETIDO (ENE-NOV)	DEVENGADO (ENE-NOV)	EJERCIDO (ENE-NOV)	PAGADO (ENE-NOV)	DISPONIBLE (ENE-NOV)
APORT. FEDERAL	0120104	FEDERAL (FASSA RAMO 33)		1,488,467,848.74	1,475,638,709.71	1,488,467,848.74	147,915,039.07	2,750,614.43	70,475,856.20	1,179,391,035.59	75,106,164.42
SUBSIDIO	0220405	SEGURO POPULAR FEDERAL	U 005	511,432,510.53	517,692,167.37	511,432,510.53	8,176,938.65	8,063,698.09	64,925,264.30	245,324,929.15	191,201,337.18
SUBSIDIO	0220304	OPORTUNIDADES	S 072	36,643,554.76	36,574,898.00	36,643,554.76	3,592,796.75	-	6,982,443.19	9,898,667.10	16,100,990.96
CONVENIO	0220804	SEG. MEDICO SIGLO XXI	S 201	34,028,708.53	17,188,652.52	34,028,708.53	-	-	523,589.29	3,959,101.55	12,705,961.68
CONVENIO	0520501	AGUA LIMPIA Y CULT. AGUA	U 010	1,741,780.69	1,726,379.00	1,741,780.69	-	-	330,244.43	396,641.34	999,493.23
SUBSIDIO	0621601	COFEPRIS	G 004	5,521,757.72	5,486,801.00	5,521,757.72	9,696.62	-	96,317.88	260,822.54	5,119,963.96
SUBSIDIO	0221403	GASTOS CATASTROFICOS	U 005	80,360,190.00	80,360,190.00	80,360,190.00	80,360,190.00	-	-	-	-
CONVENIO	0820701	CARAVANAS DE LA SALUD	S 200	10,914,959.63	12,675,382.00	10,914,959.63	-	-	1,357,671.45	7,859,060.66	3,458,649.89
SUBSIDIO	0720903	A.F.A.S.P.E.	U 005	35,667,289.83	35,783,624.94	35,667,289.83	6,945,927.00	144,912.31	2,187,792.35	6,911,058.21	19,593,935.07
	0821501	SICALIDAD		494,657.08	493,650.00	494,657.08	-	-	-	-	493,650.00
	0421203	FOROSS DEDICAM		10,517,210.80	10,500,000.00	10,517,210.80	-	-	-	-	10,500,000.00
	0421204	FOROSS UNEME CAPA		2,200,000.00	2,200,000.00	2,200,000.00	-	-	-	-	2,200,000.00
	0421205	FOROSS GPO. VULN.		12,388,542.00	12,388,542.00	12,388,542.00	-	-	-	-	12,388,542.00
	0421801	PROGRAMAS REGIONALES		52,132,431.00	52,132,431.00	52,132,431.00	-	-	-	-	52,132,431.00
T O T A L E S :				2,282,511,441.31	2,260,841,427.54	2,282,511,441.31	247,000,588.09	10,959,224.83	146,879,179.09	1,454,001,316.14	402,001,119.39

UNIDAD DE MEDIDA	
8281	PERSONAS
8130	FAMILIA
8058	CONSULTA
8087	DETECCION
8003	ACTAS

FECHA:
15 de enero de 2014