

SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2015

ENERO A SEPTIEMBRE

INFORMACIÓN PASH

VIA DE FINANCIAMIENTO		ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120106	FED.FASSA 2015 TODO	1,729,503,993.00	49,327,940.02	1,178,706.20	1,454,863,964.50	1,454,863,964.50	1,777,653,226.82	417,534,505.66	308,596.40	9,763,633.63	1,207,673,781.07	142,372,710.06
0220306	PROSPERA 2015	29,718,695.00	5,296,721.49	4,285,392.67	4,755.18	4,755.18	30,730,023.82	13,792,320.31	740,155.62	595,777.57	13,586,345.77	2,015,424.55
0220407	SEG.P.FED.SUBS.2015	546,668,694.57	35,594,705.63	29,849,373.69	264,001,009.28	264,001,009.28	552,414,026.51	253,213,303.00	9,776,056.74	18,929,595.29	245,669,279.14	24,825,792.34
0220436	SEG.POP.FED.G.O.2015	20,592,834.18	1,637,999.87	5,556,956.80	1,590,829.06	1,590,829.06	16,673,877.25	4,676,370.99	4,760.00	60,785.04	9,452,304.59	2,479,656.63
0220455	SEG.P.FED.APOYO 2015	14,121,059.46	-	-	100,723.17	100,723.17	14,121,059.46	4,381,145.18	-	-	9,739,914.28	-
0420202	P.E.F. 2013	-	7,718,369.74	4,402,064.31	3,331,917.27	3,331,917.27	3,316,305.43	-	-	-	3,316,305.43	-
0420203	P.E.F. 2014	-	80,737,504.79	-	3,087,941.22	3,087,941.22	80,737,504.79	24,566,306.13	930,374.62	-	18,632,322.94	36,608,501.10
0420204	P.E.F. 2015	155,348,386.00	-	46,341,455.39	-	-	109,006,930.61	-	-	-	-	109,006,930.61
0421203	FOROSS DEDICAM 2013	-	2,057,006.47	299,577.18	-	-	1,757,429.29	-	-	-	1,757,429.29	-
0421204	FOROSS UNEME CAPA 13	-	26,180.44	26,180.44	-	-	-	-	-	-	-	-
0421205	FOROSS GPO. V. 2013	-	4,999,273.97	-	-	-	4,999,273.97	396,687.33	-	-	3,678,268.03	924,318.61
0421801	PROG.REGIONALES 2013	-	165,303.25	165,303.25	-	-	-	-	-	-	-	-
0621603	COFEPRIS 2015	-	6,895,234.61	950,094.20	830,256.84	830,256.84	5,945,140.41	1,581,267.07	20,494.99	65,865.79	1,457,568.64	2,819,943.92
0720905	A.F.A.S.P.E. 2015	66,968,294.66	9,651,949.40	9,990,641.07	11,489,541.97	11,489,541.97	66,629,602.99	13,455,735.56	-	-	25,945,097.62	27,228,769.81
0820703	UNID. MED. MOV. 2015	-	11,601,198.82	-	415,109.31	415,109.31	11,601,198.82	-	-	405,284.05	7,315,659.89	3,880,254.88
0930601	FONDO PREV.PTAL.2013	-	93,213,759.18	-	-	-	93,213,759.18	13,177,047.24	858,224.84	4,161,783.65	42,102,993.79	32,913,709.66
T O T A L E S:		2,562,921,956.87	308,923,147.68	103,045,745.20	1,739,716,047.80	1,739,716,047.80	2,768,799,359.35	746,774,688.47	12,638,663.21	33,982,725.02	1,590,327,270.48	385,076,012.17