

**SERVICIOS DE SALUD DE ZACATECAS
DEPARTAMENTO DE CONTROL PRESUPUESTAL**

" TERCER TRIMESTRE ' 2013 "

ENTIDAD:	ZACATECAS
MUNICIPIO:	COBERTURA ESTATAL

RECURSO FEDERAL

TIPO DE RECURSO	No. PROYECTO	NOMBRE DEL PROYECTO	PROG. FONDO CONVENIO	TOTAL ANUAL	MODIFICADO (ENE-SEPT)	RADICADO (ENE-SEPT)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
APORT. FEDERAL	0120104	FEDERAL (FASSA RAMO 33)		1,475,791,781.00	1,475,791,781.00	1,042,232,658.93	365,125,739.97	219,652.42	164,276,912.48	808,280,619.12	137,888,857.01
SUBSIDIO	0220405	SEGURO POPULAR FEDERAL	U 005	497,950,699.49	348,880,233.28	348,880,233.28	10,240,931.06	283,546.84	83,190,453.11	151,664,605.23	103,500,697.04
SUBSIDIO	0220304	OPORTUNIDADES	S 072	33,974,898.00	33,974,898.00	33,974,898.00	3,451,812.07	464,227.66	1,993,805.80	5,508,928.09	22,556,124.38
CONVENIO	0220804	SEG. MEDICO SIGLO XXI	S 201	28,986,748.97	25,092,969.00	25,092,969.00	-	-	2,382,811.65	598,725.69	22,111,431.66
CONVENIO	0520501	AGUA LIMPIA Y CULT. AGUA	U 010	1,726,379.00	500,000.00	500,000.00	-	-	281,271.30	106,925.09	111,803.61
SUBSIDIO	0621601	COFEPRIS	G 004	5,486,801.00	5,486,801.00	5,486,801.00	-	-	10,591.00	107,832.75	5,368,377.25
SUBSIDIO	0221403	GASTOS CATASTROFICOS	U 005	46,507,707.24	42,203,080.00	42,203,080.00	42,203,080.00	-	-	-	-
CONVENIO	0820701	CARAVANAS DE LA SALUD	S 200	10,902,534.12	10,902,534.12	10,902,534.12	-	-	3,128,608.99	4,384,966.02	3,388,959.11
SUBSIDIO	0720903	A.F.A.S.P.E.	U 005	35,595,121.61	35,595,121.61	35,595,121.61	6,197,423.44	-	1,788,264.55	4,546,347.36	23,063,086.26
	0421203	FOROSS DEDICAM		10,500,000.00	10,500,000.00	10,500,000.00	-	-	-	-	10,500,000.00
T O T A L E S :				2,147,422,670.43	1,988,927,418.01	1,555,368,295.94	427,218,986.54	967,426.92	257,052,718.88	975,198,949.35	328,489,336.32

UNIDAD DE MEDIDA	
8281	PERSONAS
8130	FAMILIA
8058	CONSULTA
8087	DETECCION
8003	ACTAS

FECHA:
15 de enero de 2014