

SERVICIOS DE SALUD DE ZACATECAS  
 ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2014

ENERO A SEPTIEMBRE

**INFORMACIÓN PASH**

VIA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
720904 A.F.A.S.P.E. 2014	52,911,382.61	4,382,545.96	2,490,344.00	11,579,088.63	11,579,088.63	54,803,584.57	18,567,342.63	639.00	88,474.98	10,220,974.14	25,926,153.82
120105 FED. FASSA 2014 (TODO)	1,568,687,327.00	27,779,061.99	1,781,579.65	1,321,612,980.65	1,321,612,980.65	1,594,684,809.34	383,459,264.28	1,404,022.24	5,548,932.91	1,012,524,322.75	191,748,267.16
621602 COFEPRIS 2014	-	6,976,840.80	1,492,976.80	292,277.41	292,277.41	5,483,864.00	1,728,447.12	-0.00	109,977.56	844,101.21	2,801,338.11
220305 OPORTUNIDADES 2014	29,718,695.00	4,240,512.41	4,240,512.41	8,935,489.80	8,935,489.80	29,718,695.00	13,389,823.67	585,914.81	50,011.84	10,224,555.43	5,468,389.25
820702 CARAV.DE SALUD 2014	-	9,453,631.12	-	-	-	9,453,631.12	0.00	-0.00	25,813.00	7,613,974.59	1,813,843.53
220805 S.M.SIGLO XXI 2014	-	4,246,594.77	977,485.86	46,507.00	46,507.00	3,269,108.91	2,320.00	804,910.82	-	-	2,461,878.09
821502 SICALIDAD 2014	-	-	-	-	-	-	-	-	-	-	-
220406 SEG.P.FED.SUBS.2014	543,851,000.36	61,614,116.04	61,614,116.04	313,778,900.81	313,778,900.81	543,851,000.36	161,708,820.77	2,378,422.80	2,381,037.09	218,152,308.02	159,230,411.68
220435 SEG.POP.FED.G.O.2014	20,592,834.18	12,929.70	12,929.70	16,290,014.38	16,290,014.38	20,592,834.18	6,262,597.12	26,549.10	327,987.65	7,743,440.60	6,232,259.71
220454 SEG.P.FED.APOYO 2014	14,121,059.46	-	-	14,121,059.46	14,121,059.46	14,121,059.46	-	-	-	9,010,582.50	5,110,476.96
930601 FONDO PREV PTAL 2013	-	159,353,014.04	-	-	-	159,353,014.04	0.00	-	0.00	34,249,085.84	125,103,928.20
421203 FOROSS DEDICAM 2013	-	10,500,000.00	-	-	-	10,500,000.00	5,077,072.32	-	-0.00	4,423,353.04	999,574.64
421204 FOROSS UNEME CAPA 13	-	2,200,000.00	-	-	-	2,200,000.00	976,665.19	-	-	1,176,109.00	47,225.81
421801 PROG REGIONALES 2013	-	52,132,932.16	-	52,132.43	52,132.43	52,132,932.66	-	-	-	52,132,932.66	-
420203 P.E.F. 2014	170,052,562.00	-	25,997,603.34	21,433,169.00	21,433,169.00	144,054,958.66	5,629,348.92	-	-	3,675,747.68	134,749,862.06
<b>T O T A L E S :</b>	<b>2,399,934,860.61</b>	<b>342,892,178.99</b>	<b>98,607,547.80</b>	<b>1,708,141,619.57</b>	<b>1,708,141,619.57</b>	<b>2,644,219,492.30</b>	<b>596,801,702.02</b>	<b>5,200,458.77</b>	<b>8,532,235.03</b>	<b>1,371,991,487.46</b>	<b>661,693,609.02</b>