

SERVICIOS DE SALUD DE ZACATECAS ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2015

ENERO A MARZO

INFORMACIÓN PASH

VIA DE FINANCIAMIENTO		ORIGINAL	AMPLIACIÓN	REDUCCIÓN	REDUCCIÓN ADECUACIÓN	AMPLIACIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120106	FED.FASSA 2015 TODO	1,729,503,993.00	406,834.26	-	849,428,977.71	849,428,977.71	1,729,910,827.26	522,699,146.71	2,882,099.09	13,128,599.16	373,607,284.86	817,593,697.44
0220306	PROSPERA 2015	29,718,695.00	-	-	-	-	29,718,695.00	14,942.18	309,000.00	832,086.05	1,713,109.40	26,849,557.37
0220407	SEG.P.FED.SUBS.2015	546,668,694.57	226,739.95	-	45,310,109.36	45,310,109.36	546,895,434.52	54,788,917.57	2,005,264.43	4,152,762.61	54,414,325.63	431,534,164.28
0220436	SEG.POP.FED.G.O.2015	20,592,834.18	-	-	646,345.12	646,345.12	20,592,834.18	214,193.01	-0.00	93,467.29	2,625,255.30	17,659,918.58
0220455	SEG.P.FED.APOYO 2015	14,121,059.46	-	-	52,660.12	52,660.12	14,121,059.46	-	-	-	3,059,420.50	11,061,638.96
0420202	P.E.F. 2013	-	7,707,263.24	-	3,331,917.27	3,331,917.27	7,707,263.24	5,795.20	0.00	5,700.24	3,310,605.19	4,385,162.61
0420203	P.E.F. 2014	-	79,846,785.13	-	523,065.22	523,065.22	79,846,785.13	26,406,542.01	-	1,568,948.19	5,270,465.31	46,600,829.62
0420204	P.E.F. 2015	155,348,386.00	-	-	-	-	155,348,386.00	-	-	-	-	155,348,386.00
0421203	FOROSS DEDICAM 2013	-	2,054,307.58	-	-	-	2,054,307.58	94,917.51	904,657.13	-	757,854.65	296,878.29
0421204	FOROSS UNEME CAPA 13	-	26,121.75	-	-	-	26,121.75	-	-	-	-	26,121.75
0421205	FOROSS GPO. V. 2013	-	4,968,026.86	-	-	-	4,968,026.86	2,687,958.80	-	27,122.54	-	2,252,945.52
0421801	PROG.REGIONALES 2013	-	164,695.25	-	-	-	164,695.25	-	-	-	-	164,695.25
0621603	COFEPRIS 2015	-	5,853,322.00	-	-	-	5,853,322.00	-	-	-	-	5,853,322.00
0720905	A.F.A.S.P.E. 2015	66,968,294.66	2,768.46	-	11,071.85	11,071.85	66,971,063.12	100,000.00	0.00	8,068.98	3,427,546.11	63,435,448.03
0930601	FONDO PREV.PTAL.2013	-	93,213,759.18	-	-	-	93,213,759.18	16,890,785.77	-	3,006,913.85	27,238,716.22	46,077,343.34
T O T A L E S:		2,562,921,956.87	194,470,623.66	-	899,304,146.65	899,304,146.65	2,757,392,580.53	623,903,198.76	6,101,020.65	22,823,668.91	475,424,583.17	1,629,140,109.04