



SERVICIOS DE SALUD DE ZACATECAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2023
Fondos 2023

INFORMACIÓN RFT
(4to. TRIMESTRE)

ENERO - DICIEMBRE

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120114 FED.FASSA 2023 TODO	3,037,326,726.00	827,746,326.72	- 731,771,352.63	660,565,770.11	- 660,565,770.11	3,133,301,700.09	137,407,722.27	17,185,791.55	160,620,049.14	2,811,957,687.64	6,130,449.49
0220421 INSABI FED. 2023 (L)	711,120,515.93	243,406,779.32	- 462,862,893.06	150,003,537.15	- 150,003,537.15	491,664,402.19	28,414,171.72	1,722,345.94	13,525,213.63	448,002,670.90	-
0621611 COFEPRIS 2023	-	12,617,140.65	- 25,161.10	1,218,150.90	- 1,218,150.90	12,591,979.55	-	-	12,449,368.80	93,721.73	48,889.02
0720938 PREV. ADICCIONES '23	-	5,436,266.60	- 2,717,682.00	156,909.74	- 156,909.74	2,718,584.60	-	-	175,985.88	2,133,107.63	409,491.09
0820711 FORT.AT. MEDICA ' 23	-	15,034,821.52	- 4,402,076.56	55,500.00	- 55,500.00	10,632,744.96	-	-	4,193,057.23	2,014,552.55	4,425,135.18
0822109 PM E023 ATN SALUD 23	-	104,190,689.83	- 52,821,859.10	-	-	51,368,830.73	-	-	29,401,861.83	19,236,685.63	2,730,283.27
0822111 PM E001 ATN. PSSS 23	-	83,818,993.43	- 8,147,266.49	-	-	75,671,726.94	67,121,408.07	-	-	-	8,550,318.87
0822112 CC E001 ATN. PSSS 23	-	5,650,225.08	- 252,262.16	-	-	5,397,962.92	3,548,566.00	-	1,548,553.60	-	300,843.32
0822113 PO E001 SN APSSS 23	-	20,180,676.49	- 13,623.96	-	-	20,167,052.53	19,986,376.04	-	-	-	180,676.49
T O T A L E S:	3,748,447,241.93	1,318,081,919.64	-1,263,014,177.06	811,999,867.90	-811,999,867.90	3,803,514,984.51	256,478,244.10	18,908,137.49	221,914,090.11	3,283,438,426.08	22,776,086.73